

Corporate QHSE Performance Sheet - Alfen Running Statistics

KPI	Description	2018	2019	2020	2021	Up to Q2 2022
Man hours	Total man hours worked	686.826	751.740	1.118.600	1.224.000	660.030
NM	Near Misses	13	12	20	12	4
FAC*	First Aid Case	0	0	18	13	3
MTC	Medical Treatment Case	0	3	3	2	2
RWC	Restricted Work Case	0	1	4	4	0
LTI (shift-7d)	Lost Time Injury less than 7 days	3	1	2	2	0
LTI > 7 day	Lost Time Injury more than 7 days	0	3	1	1	0
FAT	Fatality	0	0	0	0	0
OI	Occupational Illness	0	0	0	0	0
TRIR	Alfen	4,37	10,64	8,94	8,17	3,84
LTIFR	Alfen	4,37	5,32	2,68	2,45	0,00
Severity Rate	Alfen	24,75	55,87	35,50	34,31	0,00
FAR	Alfen	0,00	0,00	0,00	0,00	0,00

* FAC measurement started in 2020

