Monthly Passenger and Statistics report - November 2,021.00

|  | November 2,021.00                              |   |  | Year to Date  |   |  | Rolling 12 Months                                   |   |                                       |
|--|--|---|--|---|---|--|---|---|---------------------------------------|
|  | This Year                                      | Prior Year                                  | Var %  | This Year   | Prior Year  | Var %                                  | This Year   | Prior Year  | Var %                                 |
| Total Passengers                                     | 543,383  | 104,568                                     | 419.6%                                       | 4,000,340   | 5,285,202   | (24.3%)                                | 4,187,924   | 6,630,356   | (36.8%)                               |
| Total ATMs   | 6,979  | 2,182                                       | 219.8%                                       | 53,508  | 60,211  | (11.1%)                                | 56,890  | 71,298  | (20.2%)                               |
| Total Cargo  | 2,743  | 3,136                                       | (12.5%)                                      | 23,066  | 29,365  | (21.5%)                                | 26,393  | 33,088  | (20.2%)                               |
| Total Passengers -                                   | by Operation                                   | al Type                                     |  |   |   |  |   |   |                                       |
| Scheduled<br>Charter<br>GA - Charter<br><b>Total</b> | 540,633<br>2,750<br>0<br><b>543,383</b>        | 104,372<br>196<br>0<br><b>104,568</b>       | 418.0%<br>1303.1%<br>0.0%<br><b>419.6%</b>   | 3,979,353<br>20,740<br>247<br><b>4,000,340</b>      | 5,270,401<br>14,672<br>129<br><b>5,285,202</b>      | (24.5%)<br>41.4%<br>91.5%<br>(24.3%)   | 4,166,153<br>21,524<br>247<br><b>4,187,924</b>      | 6,609,666<br>20,561<br>129<br><b>6,630,356</b>        | (37.0%)<br>4.7%<br>91.5%<br>(36.8%)   |
| Total Passengers -                                   | by Region                                      |   |  |   |   |  |   |   |                                       |
| Domestic<br>EU<br>Non-EU<br><b>Total</b>             | 63,383<br>372,757<br>107,243<br><b>543,383</b> | 2,682<br>76,964<br>24,922<br><b>104,568</b> | 2263.3%<br>384.3%<br>330.3%<br><b>419.6%</b> | 461,916<br>2,922,218<br>616,206<br><b>4,000,340</b> | 362,469<br>4,047,050<br>875,683<br><b>5,285,202</b> | 27.4%<br>(27.8%)<br>(29.6%)<br>(24.3%) | 471,720<br>3,060,213<br>655,991<br><b>4,187,924</b> | 460,206<br>5,054,110<br>1,116,040<br><b>6,630,356</b> | 2.5%<br>(39.5%)<br>(41.2%)<br>(36.8%) |
| ATMs - by Operation                                  | <u> </u>                                       | 104,500                                     | 413.070                                      | <del></del>   | J,20J,202   | (24.570)                               | 4,107,324   |   | (30.070)                              |
| ATMS - By Operation                                  | <u> </u>                                       |   |  |   |   |  |   |   |                                       |
| Scheduled<br>Charter<br>GA - Charter<br>GA - Private | 4,334<br>31<br>0<br>2,414                      | 982<br>7<br>0<br>916                        | 341.3%<br>342.9%<br>0.0%<br>163.5%           | 33,338<br>193<br>4<br>17,530                        | 42,355<br>161<br>2<br>14,824                        | (21.3%)<br>19.9%<br>100.0%<br>18.3%    | 35,162<br>202<br>4<br>18,778                        | 50,838<br>213<br>2<br>17,107                          | (30.8%)<br>(5.2%)<br>100.0%<br>9.8%   |
| Cargo<br>Other                                       | 179<br>21<br><b>6,979</b>                      | 198<br>79<br><b>2,182</b>                   | (9.6%)<br>(73.4%)<br><b>219.8%</b>           | 1,814<br>629<br><b>53,508</b>                       | 2,198<br>671<br><b>60,211</b>                       | (17.5%)<br>(6.3%)<br>(11.1%)           | 2,044<br>700<br><b>56,890</b>                       | 2,446<br>692<br><b>71,298</b>                         | (16.4%)<br>1.2%<br>(20.2%)            |
| Cargo (Tonnes)                                       | 0,575  | 2,102                                       | 213.070                                      | 00,000  | 00,211  | (11.170)                               | 30,030  | 7 1,230   | (20.270)                              |
| Freighter Belly Total                                | 2,743<br>0<br><b>2,743</b>                     | 3,136<br>0<br><b>3,136</b>                  | (12.5%)<br>51.1%<br>(12.5%)                  | 23,059<br>7<br><b>23,066</b>                        | 29,279<br>86<br><b>29,365</b>                       | (21.2%)<br>(92.1%)<br><b>(21.5%)</b>   | 26,386<br>7<br><b>26,393</b>                        | 32,968<br>120<br><b>33,088</b>                        | (20.0%)<br>(94.0%)<br><b>(20.2%)</b>  |
| Iolai  | 2,743  | 3,130                                       | (12.3%)                                      | ∠ა,∪ნნ  | 25,305  | (21.5%)                                | ∠0,393  | JJ,U00  | (20.2%)                               |

 $<sup>^{\</sup>star}$  Please note that these figures exclude infants and may differ from other published statistics.