

## Monthly Passenger and Statistics Report - December 2023

|                         | December 2023 |            |         | Year to Date |            |         | Rolling 12 Months |            |         |
|-------------------------|---------------|------------|---------|--------------|------------|---------|-------------------|------------|---------|
|                         | This Year     | Prior Year | Var %   | This Year    | Prior Year | Var %   | This Year         | Prior Year | Var %   |
| <b>Total Passengers</b> | 1,215,720     | 1,072,062  | 13.4%   | 16,195,502   | 13,136,865 | 23.3%   | 16,195,502        | 13,136,865 | 23.3%   |
| <b>Total ATMs</b>       | 10,205        | 9,244      | 10.4%   | 128,442      | 118,064    | 8.8%    | 128,442           | 118,064    | 8.8%    |
| <b>Total Cargo</b>      | 2,142         | 2,656      | (19.4%) | 26,043       | 32,001     | (18.6%) | 26,043            | 32,001     | (18.6%) |

### Total Passengers - by Operational Type

|              |                  |                  |              |                   |                   |              |                   |                   |              |
|--------------|------------------|------------------|--------------|-------------------|-------------------|--------------|-------------------|-------------------|--------------|
| Scheduled    | 1,209,566        | 1,065,554        | 13.5%        | 16,042,572        | 12,996,865        | 23.4%        | 16,042,572        | 12,996,865        | 23.4%        |
| Charter      | 6,154            | 6,508            | (5.4%)       | 152,930           | 140,000           | 9.2%         | 152,930           | 140,000           | 9.2%         |
| GA - Charter | 0                | 0                | 0.0%         | 0                 | 0                 | 0.0%         | 0                 | 0                 | 0.0%         |
| <b>Total</b> | <b>1,215,720</b> | <b>1,072,062</b> | <b>13.4%</b> | <b>16,195,502</b> | <b>13,136,865</b> | <b>23.3%</b> | <b>16,195,502</b> | <b>13,136,865</b> | <b>23.3%</b> |

### Total Passengers - by Region

|              |                  |                  |              |                   |                   |              |                   |                   |              |
|--------------|------------------|------------------|--------------|-------------------|-------------------|--------------|-------------------|-------------------|--------------|
| Domestic     | 112,781          | 89,082           | 26.6%        | 1,269,820         | 1,035,116         | 22.7%        | 1,269,820         | 1,035,116         | 22.7%        |
| EU           | 828,350          | 734,785          | 12.7%        | 12,007,007        | 9,760,191         | 23.0%        | 12,007,007        | 9,760,191         | 23.0%        |
| Non-EU       | 274,589          | 248,195          | 10.6%        | 2,918,675         | 2,341,558         | 24.6%        | 2,918,675         | 2,341,558         | 24.6%        |
| <b>Total</b> | <b>1,215,720</b> | <b>1,072,062</b> | <b>13.4%</b> | <b>16,195,502</b> | <b>13,136,865</b> | <b>23.3%</b> | <b>16,195,502</b> | <b>13,136,865</b> | <b>23.3%</b> |

### ATMs - by Operational Type

|              |               |              |              |                |                |             |                |                |             |
|--------------|---------------|--------------|--------------|----------------|----------------|-------------|----------------|----------------|-------------|
| Scheduled    | 7,943         | 6,955        | 14.2%        | 97,589         | 84,687         | 15.2%       | 97,589         | 84,687         | 15.2%       |
| Charter      | 57            | 55           | 3.6%         | 1,024          | 1,012          | 1.2%        | 1,024          | 1,012          | 1.2%        |
| GA - Charter | 0             | 0            | 0.0%         | 0              | 1              | (100.0%)    | 0              | 1              | (100.0%)    |
| GA - Private | 2,043         | 2,031        | 0.6%         | 27,621         | 29,996         | (7.9%)      | 27,621         | 29,996         | (7.9%)      |
| Cargo        | 151           | 184          | (17.9%)      | 1,987          | 2,227          | (10.8%)     | 1,987          | 2,227          | (10.8%)     |
| Other        | 11            | 19           | (42.1%)      | 221            | 141            | 56.7%       | 221            | 141            | 56.7%       |
| <b>Total</b> | <b>10,205</b> | <b>9,244</b> | <b>10.4%</b> | <b>128,442</b> | <b>118,064</b> | <b>8.8%</b> | <b>128,442</b> | <b>118,064</b> | <b>8.8%</b> |

### Cargo (Tonnes)

|              |              |              |                |               |               |                |               |               |                |
|--------------|--------------|--------------|----------------|---------------|---------------|----------------|---------------|---------------|----------------|
| Freighter    | 2,133        | 2,654        | (19.7%)        | 25,999        | 31,985        | (18.7%)        | 25,999        | 31,985        | (18.7%)        |
| Belly        | 9            | 1            | 647.0%         | 44            | 15            | 188.3%         | 44            | 15            | 188.3%         |
| <b>Total</b> | <b>2,142</b> | <b>2,656</b> | <b>(19.4%)</b> | <b>26,043</b> | <b>32,001</b> | <b>(18.6%)</b> | <b>26,043</b> | <b>32,001</b> | <b>(18.6%)</b> |

\* Please note that these figures exclude infants and may differ from other published statistics.