| <u>monting r a</u>    | July 2,022.00 Year to Date |            |         |           |            |                   | Dollir     | na 12 Montha |          |
|-----------------------|----------------------------|------------|---------|-----------|------------|-------------------|------------|--------------|----------|
|                       |                            | •          |         |           |            | Rolling 12 Months |            |              |          |
|                       | This Year                  | Prior Year | Var %   | This Year | Prior Year | Var %             | This Year  | Prior Year   | Var %    |
| Total Passengers      | 1,422,033                  | 409,519    | 247.2%  | 7,021,726 | 1,260,488  | 457.1%            | 10,347,111 | 3,245,703    | 218.8%   |
| Total ATMs            | 12,035                     | 5,645      | 113.2%  | 66,499    | 21,637     | 207.3%            | 106,423    | 48,860       | 117.8%   |
| Total Cargo           | 2,201                      | 1,943      | 13.3%   | 18,525    | 14,083     | 31.5%             | 30,872     | 27,283       | 13.2%    |
| Total Passengers      | - by Operation             | al Type    |         |           |            |                   |            |              |          |
| Scheduled             | 1,400,947                  | 406,966    | 244.2%  | 6,948,387 | 1,257,299  | 452.6%            | 10,253,008 | 3,241,317    | 216.3%   |
| Charter               | 21,086                     | 2,553      | 725.9%  | 73,339    | 2,942      | 2392.8%           | 94,103     | 4,139        | 2173.6%  |
| GA - Charter          | 0                          | 0          | 0.0%    | 0         | 247        | (100.0%)          | 0          | 247          | (100.0%) |
| Total                 | 1,422,033                  | 409,519    | 247.2%  | 7,021,726 | 1,260,488  | 457.1%            | 10,347,111 | 3,245,703    | 218.8%   |
| Total Passengers      | - by Region                |            |         |           |            |                   |            |              |          |
| Domestic              | 103,570                    | 63,292     | 63.6%   | 554,290   | 154,947    | 257.7%            | 928,998    | 289,272      | 221.2%   |
| EU                    | 1,103,387                  | 280,647    | 293.2%  | 5,233,301 | 897,160    | 483.3%            | 7,667,096  | 2,476,273    | 209.6%   |
| Non-EU                | 215,076                    | 65,580     | 228.0%  | 1,234,135 | 208,381    | 492.2%            | 1,751,017  | 480,158      | 264.7%   |
| Total                 | 1,422,033                  | 409,519    | 247.2%  | 7,021,726 | 1,260,488  | 457.1%            | 10,347,111 | 3,245,703    | 218.8%   |
| ATMs - by Operat      | ional Type                 |            |         |           |            |                   |            |              |          |
| Scheduled             | 8,561                      | 3,561      | 140.4%  | 46,659    | 12,090     | 285.9%            | 73,789     | 31,203       | 136.5%   |
| Charter               | 132                        | 25         | 428.0%  | 531       | 39         | 1261.5%           | 738        | 63           | 1071.4%  |
| GA - Charter          | 0                          | 0          | 0.0%    | 1         | 4          | (75.0%)           | 1          | 4            | (75.0%)  |
| GA - Private          | 3,166                      | 1,864      | 69.8%   | 17,940    | 7,852      | 128.5%            | 29,499     | 14,714       | 100.5%   |
| Cargo                 | 167                        | 161        | 3.7%    | 1,289     | 1,127      | 14.4%             | 2,188      | 2,093        | 4.5%     |
| Other                 | 9                          | 34         | (73.5%) | 79        | 525        | (85.0%)           | 208        | 783          | (73.4%)  |
| Total                 | 12,035                     | 5,645      | 113.2%  | 66,499    | 21,637     | 207.3%            | 106,423    | 48,860       | 117.8%   |
| <u>Cargo (Tonnes)</u> |                            |            |         |           |            |                   |            |              |          |
| Freighter             | 2,201                      | 1,943      | 13.3%   | 18,521    | 14,081     | 31.5%             | 30,862     | 27,269       | 13.2%    |
| Belly                 | 0                          | 0          | (88.4%) | 4         | 2          | 97.6%             | 10         | 14           | (29.3%)  |
| Total                 | 2,201                      | 1,943      | 13.3%   | 18,525    | 14,083     | 31.5%             | 30,872     | 27,283       | 13.2%    |

## Monthly Passenger and Statistics report - July 2,022.00

\* Please note that these figures exclude infants and may differ from other published statistics.