

| SCHOOL DISTRICT | Food Purchases (excluding commodities) (x000) | Total Foodservice Expenses (x000) | % of Total Foodservice Expenses | | Avg. Food Cost (including commodities) | | Avg. Food Cost % change from 2010 | | % of Meals | | % Eligible for Free or Reduced Price Meals |
|--|---|--|---------------------------------------|------------------------------------|---|-------------|--------------------------------------|-------------|------------|------------|---|
| | | | Food Costs (excluding commodities) | Labor & Benefit Expenditures | Breakfast (\$) | Lunch (\$) | Breakfast (%) | Lunch (%) | Breakfast | Lunch | |
| | | | | | | | | | | | |
| New York City DOE New York City | \$144,755 | \$402,308 | 36% | 53% | 0.72 | 1.09 | 0.0% | 0.0% | na | na | 74% |
| Los Angeles USD Los Angeles | \$103,860 | \$279,771 | 37% | 55% | na | na | 0.0% | 0.0% | 23% | 48% | 73% |
| Philadelphia SD Philadelphia | \$39,606 | \$82,185 | 48% | 38% | 0.83 | 1.46 | 6.4% | 0.0% | 32% | 52% | 84% |
| DeKalb County SD Stone Mountain, Ga. | \$25,000 | \$50,000 | 50% | 40% | na | na | na | na | 14% | 86% | 71% |
| Manatee City SD Bradenton, Fla. | \$9,000 | \$17,800 | 51% | 39% | na | na | na | na | 17% | 62% | 61% |
| Collier County SD Naples, Fla. | \$7,000 | \$17,275 | 41% | 53% | na | na | na | na | 26% | 71% | 60% |
| Lincoln Public Schools Lincoln, Neb. | \$5,800 | \$15,160 | 38% | 36% | 0.85 | 1.20 | na | na | 16% | 67% | 44% |
| Gaston County SD Gastonia, N.C. | \$5,500 | \$13,000 | 42% | 50% | 0.80 | 1.05 | 0.0% | 5.0% | 27% | 68% | 58% |
| Archdiocese of New Orleans New Orleans | \$4,535 | \$16,568 | 27% | 53% | 0.53 | 1.05 | 0.0% | -0.9% | 10% | 88% | 18% |
| Washington County Hagerstown, Md. | \$3,700 | \$9,621 | 38% | 52% | 1.10 | 1.30 | na | na | 33% | 61% | 47% |
| New Bedford SD New Bedford, Mass. | \$3,000 | \$7,210 | 42% | 43% | 0.75 | 1.25 | 0.0% | 0.0% | 35% | 59% | 65% |
| Baldwin Park USD Baldwin Park, Calif. | \$3,000 | \$7,145 | 42% | 53% | 0.60 | 0.95 | 0.0% | 0.0% | 27% | 70% | 75% |
| Columbia Public SD Columbia, Mo. | \$3,000 | \$5,884 | 51% | 46% | 1.58 | 2.44 | 5.3% | 25.1% | 19% | 57% | 39% |
| Euclid City SD Euclid, Ohio | \$1,100 | \$3,050 | 36% | 57% | 1.16 | 1.71 | 5.5% | 8.2% | 42% | 52% | 66% |
| Gilmer County SD Ellijay, Ga. | \$1,000 | \$2,615 | 38% | 38% | 0.70 | 2.00 | 16.7% | 0.0% | 34% | 54% | 70% |
| Lebanon R-III SD Lebanon, Mo. | \$1,000 | \$1,900 | 53% | 42% | 1.00 | 1.60 | 0.0% | 0.0% | 21% | 62% | 65% |
| South Panola SD Batesville, Miss. | \$900 | \$2,078 | 43% | 48% | 1.31 | 2.23 | 31.0% | 4.2% | 37% | 61% | 79% |
| Johnson City Community SD Johnson City, N.Y. | \$600 | \$1,207 | 50% | 45% | 1.05 | 1.40 | 0.0% | 0.0% | 31% | 65% | 60% |
| Sanford SD Sanford, Maine | \$547 | \$1,314 | 42% | 53% | 0.97 | 2.69 | 0.0% | 0.0% | 21% | 61% | 60% |
| Twin Valley SD Elverson, Pa. | \$501 | \$1,414 | 35% | 45% | 0.92 | 1.20 | 0.0% | 0.0% | 33% | 67% | 22% |
| Wolcott SD Wolcott, Conn. | \$500 | \$1,056 | 47% | 46% | 1.25 | 2.75 | 0.0% | 0.0% | 9% | 91% | 25% |
| Milton Area SD Milton, Pa. | \$500 | \$1,000 | 50% | 50% | 1.00 | 2.00 | na | na | 32% | 65% | 50% |
| McPherson USD McPherson, Kan. | \$500 | \$820 | 61% | 33% | 1.00 | 1.22 | 0.0% | -2.4% | 14% | 82% | 68% |
| Harbor Creek SD Harbor Creek, Pa. | \$500 | \$883 | 57% | 39% | 0.80 | 1.60 | 17.6% | 23.1% | 13% | 87% | 28% |
| Jackson ISD Jackson, Texas | \$500 | \$710 | 70% | 28% | 0.54 | 1.05 | na | na | 54% | 46% | 58% |
| Wissahickon SD Amber, Pa. CHT | \$464 | \$895 | 52% | 47% | 0.90 | 0.95 | 5.9% | 0.0% | 3% | 97% | 30% |
| Laurel SD Laurel, Del. | \$427 | \$1,299 | 33% | 62% | na | na | na | na | 41% | 59% | 62% |
| Gravette SD Gravette, Ark. | \$375 | \$795 | 47% | 44% | 0.85 | 2.00 | 16.4% | -23.1% | 41% | 57% | 55% |
| Abilene SD4 Abilene, Kan. | \$375 | \$650 | 58% | 31% | 1.25 | 2.00 | na | na | 12% | 81% | 50% |
| Sweeny ISD Sweeny, Texas | \$350 | \$761 | 46% | 47% | 0.94 | 1.15 | -6.0% | 15.0% | 20% | 80% | 44% |
| Holley Central SD Holley, N.Y. PTF | \$330 | \$575 | 57% | 24% | 0.55 | 0.85 | 1.9% | 0.0% | 21% | 77% | 50% |
| Western SD Parma, Mich. | \$312 | \$625 | 50% | 45% | 0.75 | 1.60 | 0.0% | 0.0% | 15% | 84% | 50% |
| South Delta SD Rolling Fork, Miss. | \$300 | \$520 | 58% | 38% | 1.00 | 1.85 | 0.0% | 5.7% | 33% | 45% | 97% |
| River Valley SD Spring Green, Wis. | \$299 | \$591 | 51% | 45% | 0.74 | 1.50 | 19.4% | 0.0% | 18% | 82% | 41% |
| Harlan Community SD Harlan, Iowa | \$280 | \$495 | 57% | 40% | 0.85 | 2.50 | 6.2% | 11.0% | 18% | 82% | 50% |
| East Grand Forks ISD 595 Grand Forks, Minn. | \$280 | \$486 | 58% | 39% | 1.00 | 1.62 | na | na | 25% | 75% | 30% |
| North Conejos SD La Jara, Colo. | \$275 | \$558 | 49% | 45% | 0.90 | 1.90 | 0.0% | 0.0% | 42% | 58% | 75% |
| Perryville SD Perryville, Ark. | \$263 | \$575 | 46% | 52% | 0.80 | 1.20 | 0.0% | 0.0% | 25% | 75% | 68% |
| Essex County SD Tappahannock, Va. | \$250 | \$360 | 69% | 28% | na | na | na | na | 32% | 68% | 61% |
| Red Bank Valley SD Bethlehem, Pa. | \$200 | \$578 | 35% | 60% | 0.35 | 1.00 | 16.7% | 0.0% | 31% | 67% | 34% |
| Carbon County SD Rawlins, Wyo. | \$200 | \$426 | 47% | 47% | 1.10 | 1.35 | 0.0% | 0.0% | 21% | 71% | 60% |
| Western Yell County SD Havana, Ark. | \$200 | \$338 | 59% | 38% | na | na | na | na | 39% | 61% | 82% |
| Washington Township SD Sewell, N.J. | \$195 | \$275 | 71% | 27% | na | na | na | na | 0% | 100% | na |
| Eastwood SD Pemberville, Ohio | \$194 | \$571 | 34% | 53% | 0.70 | 1.90 | 16.7% | 2.7% | 3% | 97% | 13% |
| Albia Community SD Albia, Iowa | \$190 | \$290 | 66% | 34% | 0.80 | 1.65 | na | na | 26% | 57% | 50% |
| East Guernsey SD Old Washington, Ohio | \$180 | \$486 | 37% | 60% | 0.78 | 0.90 | na | na | 48% | 52% | 51% |
| School Admin. District 37 Harrington, Maine | \$164 | \$425 | 39% | 50% | 1.00 | 3.45 | 0.0% | 1.2% | 20% | 60% | 60% |
| Morenci USD Morenci, Ariz. | \$160 | \$199 | 80% | 20% | na | 1.60 | na | na | 0% | 100% | 43% |
| Elgin Local SD La Rue, Ohio | \$155 | \$247 | 63% | 36% | 0.80 | 2.00 | 0.0% | 0.0% | 28% | 62% | 48% |
| Trona Joint USD Trona, Calif. | \$130 | \$246 | 53% | 41% | 1.10 | 1.80 | -15.4% | -2.7% | 36% | 40% | 71% |
| Averages (50 School Districts) | \$7,449 | \$19,105 | 49% | 44% | 0.89 | 1.62 | 4.2% | 2.1% | 25% | 69% | 55% |

Key: na = Not available; CHT = Chartwells; PTF = Personal Touch Foodservice